



	Budgeted Figures	income / outgoings	Y/E 31/3/08	Difference against l/y	Budgeted still to spend	% of budget spent	Adjusted 2008/9 Budget
<b>Outgoings</b>							
<b>Year to date</b>							
Salary	2,470.00	285.00	2,517.50	-2,232.50	2,185.00	11.54%	285.00
Clerks expenses		1,009.46	231.69	777.77	-1,009.46	-	1,200.00
Office expenses	400.00	685.07		685.07	-285.07	171.27%	700.00
Chair's allowance	0.00	100.00	100.00	0.00	-100.00	-	100.00
Twinning. newsletter. CAB	790.00	2,064.57	750.00	1,314.57	-1,274.57	261.34%	1,800.00
Street Lighting	1,700.00	1,435.05	1,270.53	164.52	264.95	84.41%	1,450.00
Playing Field/Sports Assoc	1,500.00	3,103.40	7,870.98	-4,767.58	-1,603.40	206.89%	2,612.00
Footpaths/Environment	1,500.00	1,131.91	1,017.38	114.53	368.09	75.46%	1,200.00
Burial Board	1,000.00	1,000.00	1,000.00	0.00	0.00	100.00%	1,000.00
Insurance	1,350.00	1,158.26	1,143.96	14.30	191.74	85.80%	1,160.00
NALC. Acre,Competitions	200.00	153.00	33.00	120.00	47.00	76.50%	160.00
Village Hall Hire	300.00	284.50	208.00	76.50	15.50	94.83%	300.00
Audit	270.00	292.30	165.00	127.30	-22.30	108.26%	300.00
Allotment Expenditure	200.00	1,979.13	1,751.59	227.54	-1,779.13	989.57%	1,517.00
election expenses			151.52	-151.52			
S137		-			0.00	-	
Sub total	11,680.00	14,681.65	18,211.15				13,784.00
Churchyard Wall (c/fwd from 07)	8,000.00	-			8,000.00	0.00%	6,400.00
Road safety (c/fwd from 07)	500.00				500.00	0.00%	500.00
Street lights (c/fwd from 07)	1,500.00	-			1,500.00	0.00%	2500
School (£1450 (c/fwd from 07))	2,500.00				2,500.00	0.00%	0
Pollarding	1,000.00	-			1,000.00	0.00%	2000
Community centre / pav admin cost	500.00				500.00	0.00%	500
Misc		-			0.00	#DIV/0!	-
Bank charges	0.00	12.00	120.88	-108.88	-12.00	#DIV/0!	
Incl reserves .	25,680.00	14,693.65			10,986.35	57.22%	25,684.00
[ Reserves	14,000.00						11,900.00
[ Totals less exp from reserves	11,680.00	14,693.65					13,784.00

**Income**

	Budgeted Figures	UNAUDITED Figures					
Precept	10,950.00	10,950.00			0.00	100.00%	10950
Interest	230.00	363.09			-133.09	157.87%	400
Allotment Rents	200.00	426.00			-226.00	213.00%	430
Pavilion Lease	300.00	100.00			200.00	33.33%	100
From reserve funds	14,000.00				14,000.00	0.00%	
Misc							
	25,680.00	11,839.09			[Adjusted]		
[ Totals less inc from reserves	11,680.00	11,839.09					

**Actual vs Budget**